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ADDENDUM 1 - RFP: SUPPLY, IMPLEMENTATION AND MAINTENANCE ERP SUPPORT SERVICES FOR JDA – 36 MONTHS

SUPPLY, IMPLEMENTATION AND MAINTENANCE OF ERP SUPPORT SERVICES		
YEAR -1	DESCRIPTION	FEE (excluding VAT)
(Year 1)	IMPLEMENTATION	
	1. FINANCE	R
	2. SCM	R
	3. FULL HCM IMPLEMENTATION	R
	4. ABAP	R
	5. BASIS	R
	SUPPORT	
	1. Level 1 & 2 Support -Project systems (240 hrs)	R
	2. Level 1 & 2 Support -Finance (240 hrs)	R
	3. Level 1 & 2 Support -SCM (120 hrs)	R
	4. Level 1 & 2 Payroll support (360 hrs)	R

Building a better city

Directors

K Phaahla (Chairperson) A Ngcezula (CEO) S Moonsamy (CFO) M Ntanga T Motloung K Marawu T Maepa M Lecoge T Sambo V Ntshangase S Ndlungwane N Veyi S Mokoena SK Sibuyi R Shirinda (Company Secretary)
Registration Number: 2001/005101/07

	5. Level 1 & 2 Ess Support (120 hrs)	R
	6. Ad-hoc customized reports (120 hrs)	R
	TRAINING	
	1. Payroll and ESS Training (150 employees)	R
	2. HCM modules Training (12 employees)	R
	3. SCM Module Training (12 employees)	R
	4. Finance Module Training (30 employees)	R
	5. Reporting Training (150 employees)	R
Total for Year 1 (vat exclusive)		R
YEAR - 2	DESCRIPTION	FEE (excluding VAT)
	IMPLEMENTATION	
	1. FINANCE	R
	2. SCM	R
	3. FULL HCM IMPLEMENTATION	R
	4. ABAP	R
	5. BASIS	R
	SUPPORT	
	7. Level 1 & 2 Support -Project systems-(240 hrs)	R
	8. Level 1 & 2 Support -Finance (240 hrs)	R
	9. Level 1 & 2 Support -SCM (120 hrs)	R

	10. Level 1 & 2 Payroll support (360 hrs)	R
	11. Level 1 & 2 Ess Support (120hrs)	R
	12. Ad-hoc customized reports (120 hrs)	R
	TRAINING	

	1. Payroll and ESS Training (150 employees)	R
	2. HCM modules Training (12 employees)	R
	3. SCM Module Training (12 employees)	R
	4. Finance Module Training (30 employees)	R
	5. Reporting Training (150 employees)	R
Total for Year 2 (vat exclusive)		R
YEAR - 3	DESCRIPTION	FEE (excluding VAT)
	IMPLEMENTATION	
	6. FINANCE	R
	7. SCM	R
	8. FULL HCM IMPLEMENTATION	R
	9. ABAP	R
	10. BASIS	R
	SUPPORT	
	13. Level 1 & 2 Support -Project systems (240 hrs)	R
	14. Level 1 & 2 Support -Finance (240 hrs)	R
	15. Level 1 & 2 Support -SCM (120 hrs)	R
	16. Level 1 & 2 Payroll support (360 hrs)	R
	17. Level 1 & 2 Ess Support (120 hrs)	R
	18. Ad-hoc customized reports (120 hrs)	R
	TRAINING	
	6. Payroll and ESS Training (150 employees)	R
	7. HCM modules Training (12 employees)	R
	8. SCM Module Training (12 employees)	R

	9. Finance Module Training (30 employees)	R
	10. Reporting Training (150 employees)	R
Total for Year 3 (vat exclusive)		R
Total for year 1 + 2 and 3 to be carried to Offer Page correctly vat exclusive		R

Tenderers are to replicate the above table and submit as part of their fee proposal.

TOTAL FEE FOR YEAR 1+YEAR 2+YEAR 3 (excluding VAT)	R
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Approved by: Precious Betshwana