



a world class African city



City of Johannesburg  
Johannesburg Development Agency

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25 November 2020

## ADDENDUM 01

The addendum serves to allow for the pricing of the Stakeholder Consultation Strategy Document and Stakeholder Consultation Report indicated in the bid document on page 29, section 3.9 as follows:

- “Stakeholder Consultation Strategy Document and Stakeholder Consultation Report illustrating the consultation process that has been undertaken prior to the finalization of the project. “

The following amendments have been made to allow for the pricing of Stakeholder Consultation Strategy Document and Stakeholder Consultation Report:

- 6.2 Stakeholder Plan and schedule *amended to* Stakeholder Consultation Strategy
- 6.3 Stakeholder communication plan *amended to* Stakeholder communication plan and schedule
- 6.8 *Added* - Stakeholder Communication Report

Item	Description	Type	Qty	Rate	Price
<b>1</b>	<b>PROJECT INCEPTION &amp; ADMINISTRATION</b>				
1.1.	Project planning (Project Work Flow Diagram, Project Plan), and preparation of the Inception Report, including capacity building plan.	Item	1	R	R
1.2	Project Management, administration, client liaison, steering committee meetings	Monthly rate	16	R	R
<b>2</b>	<b>DATA COLLECTION AND SURVEYS</b>				
2.1	Develop Data Collection Plan & Survey Methodology	Item	1	R	R
2.2	Infrastructure Surveys along corridor and parallel routes	Item	1	R	R
2.3	OD Survey at Public Transport Facilities	No.	14	R	R

**Building a better city**

**Directors**

P Kganare (Chairperson) A Ngcezula (CEO) S Moonsamy (CFO) M Ntanga EV Magerman V Magale S Moichela Dr.M Makwarela M Hleko N Moiloa S Masango T Motloung T Vundle R Shirinda (Company Secretary)  
Registration Number: 2001/005101/07

Item	Description	Type	Qty	Rate	Price
2.4	Cordon Counts (Mostly at intersections)	No.	50	R	R
2.5	12 hour classified intersection traffic counts including pedestrian & cyclists (Including Signal Plan Costs)	No.	100	R	R
2.6	12 hour unclassified intersection traffic counts	No.	20	R	R
2.7	Journey Time Surveys (AM, Midday and PM peak period) Or Use of key data source (i.e. Google Traffic, Tom Tom, Tracker or other)	km	1700	R	R
2.8	O-D Surveys and Roadside Interviews	No.	8	R	R
2.9	JMPD Costs for Roadside Interviews (8 Officers & Equipment)	No.	8	R 12 000	R 96 000
2.9	Collect Land Use & Development Data	Item	1	R	R
2.10	Collect Informal Trading Information	Item	1	R	R
2.11	Collect Park & Ride Data	Item	1	R	R
<b>3</b>	<b>STATUS QUO ASSESSMENT</b>				
3.1	Literature Review	Item	1	R	R
3.2	Transport Network	Item	1	R	R
3.3	Public Transport Facilities & Infrastructure Analysis	Item	1	R	R
3.4	Corridor Traffic Analysis & Modelling	Item	1	R	R
3.5	Demand Verification / Analysis	Item	1	R	R
3.6	Public Transport Operations	Item	1	R	R
3.7	Land Use Analysis	Item	1	R	R
3.8	Status Quo Report	Item	1	R	R
<b>4</b>	<b>FEASIBILITY STUDY</b>				

<b>Item</b>	<b>Description</b>	<b>Type</b>	<b>Qty</b>	<b>Rate</b>	<b>Price</b>
4.1	Pre-feasibility Options Development	Item	1	R	R
4.2	ICM Operational Concept Development / Evaluation & Modelling	Item	1	R	R
4.3	Financial Analysis & Feasibility	Item	1	R	R
4.4	Preparation of the Draft Feasibility Study	Item	1	R	R
4.5	Preparation of the Final Feasibility Study	Item	1	R	R
<b>5</b>	<b>IMPLEMENTATION PLAN</b>				
5.1	Preparation of the Draft Implementation Plan	Item	1	R	R
5.2	Preparation of the Final Implementation Plan	Item	1	R	R
<b>6</b>	<b>STAKEHOLDER CONSULTATIONS</b>				
6.1	Stakeholder Mapping/ Database	Item	1	R	R
6.2	Stakeholder Consultation Strategy	Item	1	R	R
6.3	Stakeholder communication plan and schedule	Item	1	R	R
6.4	Cost of communication materials (e.g., newspaper advertisements). Newspapers adverts for consultation on the Draft Feasibility Study, A5 notice to <b>appear</b> once in 'The Star', 'The Sowetan', 'Business Day' and 'Inner City Gazette'	Item	1	R	R
6.5	External Costs to Public Transport Operators associated with data gathering for public transport operations.	Item	8	R 12 000	R 96 000
6.6	Facilitate and attend stakeholder workshops-internal stakeholders	Item	3	R	R
6.7	Facilitate and attend stakeholder workshops-external stakeholders	Item	54	R	R
6.8	Stakeholder Communication Report	Item	1	R	R
<b>7</b>	<b>Capacity Building</b>				

Item	Description	Type	Qty	Rate	Price
7.1	Salaries for the in-service trainees (to be paid from the successful bidder, as per allocation indication here) (Minimum 2 trainees for a period of 16 months)	Item	2	R 96 000	R 192 000
7.2	Administration costs associated with 7.1 (Please specify in your methodology the specific items)	Item	1	R	R
	<b>Total excluding VAT</b>			R	
	<b>VAT</b>			R	
	<b>Total including VAT</b>			R	

### Bid Specification Meeting Chairperson




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Mr Lwazi Sikiti  
Acting EM: Development Planning and Facilitation